

STATE AID TO LOCAL GOVERNMENTS -- ST. MARY'S COUNTY

| | <u>FY 2017</u> | <u>FY 2018</u> | <u>\$ Difference</u> | <u>% Difference</u> |
|--|----------------------|----------------------|----------------------|---------------------|
| Direct Aid | | | | |
| Foundation Aid | \$65,456,573 | \$67,875,547 | \$2,418,974 | 3.7 |
| Supplemental Program | 3,251,181 | 3,251,181 | 0 | 0.0 |
| Geographic Cost of Education Index | 235,871 | 240,196 | 4,325 | 1.8 |
| Net Taxable Income Education Grants | 1,273,138 | 1,389,370 | 116,232 | 9.1 |
| Compensatory Education | 17,178,220 | 18,044,466 | 866,246 | 5.0 |
| Student Transportation - Regular | 6,451,779 | 6,572,220 | 120,441 | 1.9 |
| Student Transportation - Special Education | 412,000 | 457,000 | 45,000 | 10.9 |
| Special Education - Formula | 4,733,019 | 5,020,125 | 287,106 | 6.1 |
| Special Education - Nonpublic Placements | 888,362 | 953,370 | 65,008 | 7.3 |
| Special Education - Infants and Toddlers | 168,144 | 165,568 | -2,576 | -1.5 |
| Limited English Proficiency Grants | 852,672 | 903,269 | 50,597 | 5.9 |
| Aging Schools | 0 | 50,074 | 50,074 | 0.0 |
| Teacher Development Grants | 26,000 | 58,211 | 32,211 | 123.9 |
| Adult Education | 57,329 | 57,329 | 0 | 0.0 |
| Food Service | 309,996 | 248,340 | -61,656 | -19.9 |
| Innovative Programs | 15,425 | 15,425 | 0 | 0.0 |
| Head Start | 29,267 | 29,961 | 694 | 2.4 |
| Judy Hoyer Centers | 343,563 | 343,563 | 0 | 0.0 |
| EDUCATION | \$101,682,539 | \$105,675,215 | \$3,992,676 | 3.9 |
| Library Formula | 665,666 | 719,221 | 53,555 | 8.0 |
| LIBRARIES | \$665,666 | \$719,221 | \$53,555 | 8.0 |
| Community College Formula | 2,712,998 | 2,849,287 | 136,289 | 5.0 |
| Grants for ESOL Programs | 577 | 4,151 | 3,574 | 619.4 |
| Optional Retirement | 167,314 | 243,358 | 76,044 | 45.4 |
| COMMUNITY COLLEGES | \$2,880,889 | \$3,096,796 | \$215,907 | 7.5 |
| Local Health Formula | 1,064,771 | 1,064,771 | 0 | 0.0 |
| HEALTH | \$1,064,771 | \$1,064,771 | \$0 | 0.0 |
| Highway User Revenue | 821,725 | 816,040 | -5,685 | -0.7 |
| Elderly & Disabled Transportation Grants | 131,054 | 117,447 | -13,607 | -10.4 |
| Paratransit Grants | 135,000 | 135,000 | 0 | 0.0 |
| Municipal Transportation Grants | 84,636 | 90,166 | 5,530 | 6.5 |
| County Transportation Grants | 113,820 | 365,518 | 251,698 | 221.1 |
| TRANSPORTATION | \$1,286,235 | \$1,524,171 | \$237,936 | 18.5 |
| Police Aid | 940,659 | 940,659 | 0 | 0.0 |
| Fire and Rescue Aid | 300,000 | 300,000 | 0 | 0.0 |
| PUBLIC SAFETY | \$1,240,659 | \$1,240,659 | \$0 | 0.0 |
| Program Open Space | 287,281 | 492,863 | 205,582 | 71.6 |
| RECREATION / ENVIRONMENT | \$287,281 | \$492,863 | \$205,582 | 71.6 |

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|-----------------------------------|----------------------|----------------------|----------------------|---------------------|
| Direct Aid | | | | |
| Payment in Lieu of Taxes (PILOTS) | 123,048 | 107,655 | -15,393 | -12.5 |
| SHARED TAXES | \$123,048 | \$107,655 | -\$15,393 | -12.5 |
| Total Direct Aid | \$109,231,088 | \$113,921,351 | \$4,690,263 | 4.3 |
| Payments in Behalf | | | | |
| Retirement - Teachers | \$13,459,879 | \$12,946,138 | -\$513,741 | -3.8 |
| Retirement - Libraries | 367,045 | 377,896 | 10,851 | 3.0 |
| Retirement - Community College | 435,797 | 468,263 | 32,466 | 7.4 |
| EDUCATION | \$14,262,721 | \$13,792,297 | -\$470,424 | -3.3 |
| Total Payments in Behalf | \$14,262,721 | \$13,792,297 | -\$470,424 | -3.3 |
| Total State Aid | \$123,493,809 | \$127,713,648 | \$4,219,839 | 3.4 |