

**STATE AID TO LOCAL GOVERNMENTS -- CALVERT COUNTY**

	<u>FY 2017</u>	<u>FY 2018</u>	<u>\$ Difference</u>	<u>% Difference</u>
<b>Direct Aid</b>				
Foundation Aid	\$56,360,193	\$56,540,292	\$180,099	0.3
Geographic Cost of Education Index	2,276,909	2,284,136	7,227	0.3
Net Taxable Income Education Grants	1,038,047	1,135,213	97,166	9.4
Foundation - Special Grants	1,090,580	0	-1,090,580	-100.0
Declining Enrollment Education Grants	0	239,776	239,776	0.0
Compensatory Education	10,368,609	9,899,366	-469,243	-4.5
Student Transportation - Regular	5,433,300	5,487,633	54,333	1.0
Student Transportation - Special Education	303,000	327,000	24,000	7.9
Special Education - Formula	3,705,809	3,775,706	69,897	1.9
Special Education - Nonpublic Placements	919,989	968,061	48,072	5.2
Special Education - Infants and Toddlers	152,575	151,328	-1,247	-0.8
Limited English Proficiency Grants	471,318	393,322	-77,996	-16.5
Aging Schools	0	38,292	38,292	0.0
Teacher Development Grants	13,000	62,924	49,924	384.0
Adult Education	270,223	270,223	0	0.0
Food Service	37,632	35,119	-2,513	-6.7
Innovative Programs	268,720	268,720	0	0.0
Out-of-County Foster Placements	22,230	24,859	2,629	11.8
Head Start	49,976	51,229	1,253	2.5
Judy Hoyer Centers	341,855	341,855	0	0.0
<b>EDUCATION</b>	<b>\$83,123,965</b>	<b>\$82,295,054</b>	<b>-\$828,911</b>	<b>-1.0</b>
Library Formula	425,036	449,770	24,734	5.8
<b>LIBRARIES</b>	<b>\$425,036</b>	<b>\$449,770</b>	<b>\$24,734</b>	<b>5.8</b>
Community College Formula	2,475,863	2,476,194	331	0.0
Grants for ESOL Programs	527	3,607	3,080	584.4
Optional Retirement	152,690	211,492	58,802	38.5
<b>COMMUNITY COLLEGES</b>	<b>\$2,629,080</b>	<b>\$2,691,293</b>	<b>\$62,213</b>	<b>2.4</b>
Local Health Formula	602,595	690,203	87,608	14.5
<b>HEALTH</b>	<b>\$602,595</b>	<b>\$690,203</b>	<b>\$87,608</b>	<b>14.5</b>
Highway User Revenue	731,936	726,380	-5,556	-0.8
Elderly & Disabled Transportation Grants	127,003	127,003	0	0.0
Paratransit Grants	76,099	76,099	0	0.0
Municipal Transportation Grants	242,833	254,643	11,810	4.9
County Transportation Grants	91,983	295,765	203,782	221.5
<b>TRANSPORTATION</b>	<b>\$1,269,854</b>	<b>\$1,479,890</b>	<b>\$210,036</b>	<b>16.5</b>
Police Aid	790,877	790,877	0	0.0
Fire and Rescue Aid	300,000	300,000	0	0.0
<b>PUBLIC SAFETY</b>	<b>\$1,090,877</b>	<b>\$1,090,877</b>	<b>\$0</b>	<b>0.0</b>
Program Open Space	252,614	433,387	180,773	71.6
<b>RECREATION / ENVIRONMENT</b>	<b>\$252,614</b>	<b>\$433,387</b>	<b>\$180,773</b>	<b>71.6</b>
Payment in Lieu of Taxes (PILOTS)	4,788	26,339	21,551	450.1

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<b>Direct Aid</b>				
Instant Bingo	1,863,242	2,031,606	168,364	9.0
<b>SHARED TAXES</b>	<b>\$1,868,030</b>	<b>\$2,057,945</b>	<b>\$189,915</b>	<b>10.2</b>
<b>Total Direct Aid</b>	<b>\$91,262,051</b>	<b>\$91,188,419</b>	<b>-\$73,632</b>	<b>-0.1</b>
<b>Payments in Behalf</b>				
Retirement - Teachers	\$14,957,956	\$13,077,082	-\$1,880,874	-12.6
Retirement - Libraries	425,850	399,316	-26,534	-6.2
Retirement - Community College	397,705	406,301	8,596	2.2
<b>EDUCATION</b>	<b>\$15,781,511</b>	<b>\$13,882,699</b>	<b>-\$1,898,812</b>	<b>-12.0</b>
<b>Total Payments in Behalf</b>	<b>\$15,781,511</b>	<b>\$13,882,699</b>	<b>-\$1,898,812</b>	<b>-12.0</b>
<b>Total State Aid</b>	<b>\$107,043,562</b>	<b>\$105,071,118</b>	<b>-\$1,972,444</b>	<b>-1.8</b>